

Revenue Report

Gen Operating Fund

Source of Reven 1330 Vocational Reimbursement

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Account	Description	Revenue Budget	State Account Number
13225	VOCATIONAL REIMB.	\$253,700.00	10-1330
1330	Vocational Reimbursement	253,700.00	* Source of Revenue
11332	TUITION-OTHER DISTRICTS	\$1,432,643.00	10-1332
1332	Voc Tuition-Other Leas	1,432,643.00	* Source of Revenue
11350	ADULT EDUCATION	\$8,250.00	10-1350-1323
1350	ADULT ED REV	8,250.00	* Source of Revenue
11443	CRIMINAL JUSTICE	\$0.00	10-1443
1443	Criminal Justice	0.00	* Source of Revenue
11510	EARNING ON INVESTMENT	\$15,000.00	10-1510
1510	Interest On Investments	15,000.00	* Source of Revenue
1179003	BUSINESS STORES	\$0.00	10-1790
1179010	CMT STORES	\$1,500.00	10-1790
1179013	ELEC/ELECTRONICS STORES	\$5,000.00	10-1790
1179016	BUILDING TRADES STORES	\$5,000.00	10-1790
1179017	AUTO STORES	\$20,000.00	10-1790
1179018	WELDING STORES	\$5,000.00	10-1790
1179099	HEALTH OCC STORES	\$10,000.00	10-1790
1790	Other Revenue (Stores)	46,500.00	* Source of Revenue
11811	TEXTBOOK RENTAL	\$10,000.00	10-1811
1811	Textbook Rental	10,000.00	* Source of Revenue
11821	TEXTBOOK SALES	\$7,500.00	10-1821
1821	Textbook Sales	7,500.00	* Source of Revenue
11992	SALE OF VOC PROJECT	\$250,000.00	10-1992
1992	Sale of Voc. Projects	250,000.00	* Source of Revenue
11997	PAPER ORDER DEPOSITS	\$216,000.00	10-1999
11999	OTHER REVENUE	\$65,000.00	10-1999
1999	Misc. Revenue	281,000.00	* Source of Revenue
12100	PIG/CAREER ED/SCH IMPROV	\$0.00	10-2100
2100	Career Ed/School Improvement	0.00	* Source of Revenue
12200	CARL PERKINS FUNDS	\$57,697.00	10-2200
12230	WIA YOUTH COUNCIL	\$0.00	10-2200
12231	W.I.A. PROGRAM/TCA	\$0.00	10-2200
2200	Carl Perkins	57,697.00	* Source of Revenue
12300	SAFE SCHOOLS PROG.	\$0.00	10-2300
2300	Safe Schools	0.00	* Source of Revenue
13213	TRANSP. REV.	\$6,000.00	10-3500
3500	Transportation	6,000.00	* Source of Revenue
13792	CLOSING THE GAP REV.	\$0.00	10-3792
3792	Tech - Closing the Gap	0.00	* Source of Revenue
10	Gen Operating Fund	2,368,290.00	Fund

Revenue Report

Oper, Build, & Maint Fund

Source of Reven 1999 Misc. Revenue

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Account	Description	Revenue Budget	State Account Number
21910	OTHER REVENUE	\$123,655.00	20-1999
21991	TUITON OTHER DISTRICTS	\$453,845.00	20-1999
1999	Misc. Revenue	577,500.00	* Source of Revenue
20	Oper, Build, & Maint Fund	577,500.00	Fund
Report Total:		2,945,790.00	